

Adroddiad Blynyddol 2006/07

Trustees' Annual Report 2006/07

Mae Bwrdd yr Ymddiriedolwyr yn cyflwyno'i adroddiad a'i ddatganiadau ariannol archwiledig ar gyfer y flwyddyn a ddaeth i ben 31 Mawrth 2007.

The Board of Trustees presents its report and audited financial statements for the year ended 31 March 2007.

MANYLION GWEINYDDOL

Gwybodaeth gyfeirio

Enw Elusen: Ymddiriedolaeth Archeolegol Clwyd-Powys
Rhif cofrestru elusen: 508301
Rhif cofrestru cwmni 1212455
Swyddfa Gofrestredig a chyfeiriad gweithredol:
7a Stryd yr Eglwys
Y Trallwng
Powys
SY21 7DL

Bwrdd yr ymddiriedolwyr

Rheolir yr ymddiriedolaeth elusennol gan fwrdd o ymddiriedolwyr sydd hefyd yn gweithredu fel cyfarwyddwyr y cwmni cyfyngedig. Gan nad oes gan y cwmni unrhyw gyfalaf cyfrannau, nid yw mater y cyfranddaliadau a ddelir gan y cyfarwyddwyr yn berthnasol. Cyfarfu'r ymddiriedolwyr ar bedwar achlysur yn ystod y flwyddyn ariannol dan sylw, ym mis Ebrill, mis Gorffennaf a mis Medi 2006 ac ym mis Ionawr 2007.

Etholwyd yr ymddiriedolwyr canlynol yn y cyfarfod cyffredinol blynyddol a gynhaliwyd fis Medi 2006, ac fe fuont yn eu swyddi trwy gydol blwyddyn ariannol 2006/07:

Mrs Frances M Lynch Llewellyn (Cadeirydd)
Dr Jeffrey L Davies (Is Gadeirydd)
Mr Harry H Jones
Mr David R Morgan
Mr Chris R Musson
Mr David W L Rowlands

Pwyllgor Ymgynghorol ac Aelodau

Cyfarfu Pwyllgor Ymgynghorol yr ymddiriedolaeth, sy'n cynnwys yr ymddiriedolwyr, aelodau eraill y mae'r ymddiriedolwyr wedi'u cyfethol, a sylwedydd y mae Cadw wedi'i enwebu, ar ddau achlysur yn ystod y flwyddyn, ym mis Ebrill a mis Medi 2006. Gwahoddir enwebiadau ar gyfer aelodaeth yr ymddiriedolaeth oddi wrth awdurdodau lleol, amgueddfeydd, cymdeithasau hanesyddol ac archeolegol lleol, a chyrrff eraill sydd â diddordeb yn amgylchedd hanesyddol Cymru. Fel rheol, bydd yr aelodau'n cyfarfod unwaith y flwyddyn yn y cyfarfod cyffredinol blynyddol. Ceir rhestr o'r aelodau ac aelodau'r Pwyllgor Ymgynghorol ar gyfer blwyddyn ariannol 2006/07 neurano'r cyfnod hwnnw, ar dudalennau 11-12.

ADMINISTRATIVE DETAILS

Reference information

Charity Name: The Clwyd-Powys Archaeological Trust
Charity registration number: 508301
Company registration number 1212455
Registered Office and operational address:
7a Church Street
Welshpool
Powys
SY21 7DL

Board of trustees

The charitable trust is managed by a board of trustees who also act as directors of the limited company. As the company has no share capital, the question of shares held by the directors does not apply. The trustees met on four occasions during the course of the financial year in question, in April, July, and September 2006 and in January 2007.

The following trustees were elected at the annual general meeting held in September 2006 and held office throughout the 2006/07 financial year:

Mrs Frances M Lynch Llewellyn (Chair)
Dr Jeffrey L Davies (Vice Chair)
Mr Harry H Jones
Mr David R Morgan
Mr Chris R Musson
Mr David W L Rowlands

Advisory Committee and Members

The trust's Advisory Committee, comprising the trustees, other members co-opted by the trustees, and an observer nominated by Cadw, met on two occasions during the year, in April and September 2006. Nominations for membership of the trust is by invitation from local authorities, museums, local historical and archaeological societies, and other bodies with interests in the historic environment of Wales. Members normally meet once a year at the annual general meeting. A list of members and of members of the Advisory Committee during all or part of the 2006/07 financial year is given on pages 11-12.

Tîm Uwch Reolwyr

Rhoddir rheolaeth y sefydliad o ddydd i ddydd yng ngofal tîm uwch reolwyr sy'n cynnwys Mr W J Britnell (Cyfarwyddwr yr Ymddiriedolaeth), Mr R J Silvester (Dirprwy Gyfarwyddwr), Mr C H R Martin (Pennaeth Gwasanaethau Curadurol) a Mrs J E Britnell (Swyddog Gweinyddol).

Staff, cynghorwyr a'r defnydd o wirfoddolwyr

Ceir aelodau eraill o staff ac enwau a chyfeiriadau'r rheiny sy'n gweithredu fel cyfrifwyr, archwilwyr, cyfreithwyr a bancwyr ar dudalennau 11-12. Mae'r ymddiriedolaeth yn annog defnyddio gwirfoddolwyr mewn prosiectau swyddfa a phrosiectau yn y maes fel ei gilydd, yn unol â pholisi sydd â'r nod o greu cyn lleied o gystadleuaeth annheg â phosibl â chyrrff eraill.

STRWYTHUR, LLYWODRAETHIANT A RHEOLAETH

Dogfen Lywodraethu

Cwmni elusennol cyfyngedig drwy warant yw'r ymddiriedolaeth, a ymgorfforwyd ar 14 Mai 1975 ac a gofrestrwyd fel elusen ar 4 Ionawr 1979. Sefydlwyd y cwmni dan femorandwm cymdeithasiad a sefydlodd amcanion a grymoedd y cwmni elusennol, ac erthyglau cwmni'r memorandwm hwn sy'n ei lywodraethu. Newidiwyd *Memorandum and Articles of Association* yr ymddiriedolaeth drwy gytundeb arbennig fis Hydref 1978, mis Tachwedd 1983 a mis Medi 2001. Pe byddai'r cwmni'n cael ei ddirwyn i ben fe fyddai gofyn i aelodau gyfrannu swm o £1 ar y mwyaf.

Penodi ymddiriedolwyr, a'u cyfrifoldeb

Bydd Aelodau'r ymddiriedolaeth yn ethol yr Ymddiriedolwyr. Manylir ar hawliau, dyletswyddau a chyfrifoldebau ymddiriedolwyr a mater hyfforddiant ymsefydlu ar gyfer ymddiriedolwyr yn ei *Memorandum of Trustees' Responsibilities and Duties*.

Adolygu Risg

Mae'r risgiau o bwys y mae'r elusen yn agored iddynt, fel y'u nodwyd gan yr ymddiriedolwyr, wedi'u hadolygu ac mae systemau a gweithdrefnau wedi'u sefydlu i reoli'r risgiau hynny.

AMCANION A GWEITHGAREDDAU

Prif weithgareddau a maes gweithredu

Manylir ar brif amcan yr ymddiriedolaeth yn ei *Memorandum of Association*, sef addysg y cyhoedd mewn archeoleg. Un o'r pedair ymddiriedolaeth archeolegol yng Nghymru yw'r ymddiriedolaeth, sy'n cydweithio'n agos â chyrrff cenedlaethol, rhanbarthol a lleol eraill ac aelodau o'r cyhoedd er mwyn cynorthwyo i gofnodi, dehongli a diogelu pob agwedd ar yr amgylchedd hanesyddol. Mae'r ymddiriedolaeth yn gweithredu'n bennaf yn ardal Clwyd-Powys yng nghanolbarth a

Senior Management Team

The day to day management of the organisation is entrusted to a senior management team comprising Mr W J Britnell (Trust Director), Mr R J Silvester (Deputy Director), Mr C H R Martin (Head of Curatorial Services) and Mrs J E Britnell (Administrative Officer).

Staff, advisors and the use of volunteers

Other staff members and the names and addresses of those acting as accountants, auditors, solicitors and bankers are given on pages 11–12. The trust encourages the use of volunteers in both office and field-based projects, in accordance with a policy which seeks to minimise unfair competition with other bodies.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The trust is a charitable company limited by guarantee, incorporated on 14 May 1975 and registered as a charity on 4 January 1979. The company was established under a memorandum of association which established the objects and powers of the charitable company and is governed under its articles of association. The trust's *Memorandum and Articles of Association* has been amended by special resolution in October 1978, November 1983 and September 2001. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Appointment of and responsibility of trustees

Trustees are elected by Members of the trust. The rights, duties responsibilities of trustees and the issue of induction training for trustees is set out in its *Memorandum of Trustees' Responsibilities and Duties*.

Risk Review

The major risks to which the charity is exposed, as identified by the trustees, have been reviewed and systems and procedures have been established to manage those risks.

OBJECTIVES AND ACTIVITIES

Principal activity and area of operation

The principal object of the trust as set out in its *Memorandum of Association* is the education of the public in archaeology. The trust is one of the four archaeological trusts in Wales which work closely with other national, regional and local bodies and members of the general public to help record, interpret and protect all aspects of the historic environment. The trust's primary sphere of activity is in the Clwyd-Powys area of mid and north-east Wales covered by

gogledd-ddwyrain Cymru, sef ardaloedd siroedd modern Powys, Sir Ddinbych, Sir y Fflint, Wrecsam a rhan ddwyreiniol Conwy, er ei bod hefyd yn cynnal gwaith prosiect mewn siroedd cyfagos eraill yng Nghymru a Lloegr o bryd i'w gilydd.

CRYNODEB O WEITHGAREDDAU'R YMDDIRIEDOLAETH YN YSTOD Y FLWYDDYN DDIWETHAF

Mesur cyflawniadau a pherfformiad

Mae'r rhan fwyaf o'r gwaith y mae'r ymddiriedolaeth yn ei wneud naill ai ar ffurf gwasanaethau neu brosiectau sy'n derbyn grantiau oddi wrth gyrff y sector cyhoeddus, neu brosiectau a wneir i gyflawni contract masnachol â'r sector preifat. Cwblheir y gwaith hwn yn gyffredinol yn unol â nodau ac amcanion sydd wedi'u dogfennu. Bydd bwrdd yr ymddiriedolwyr yn adolygu perfformiad a chyflawniad targedau, a bydd y tîm uwch reolwyr yn eu monitro'n fewnol yn rheolaidd tra bydd cleientiaid a chyrrff sy'n dyfarnu grantiau'n eu monitro'n allanol.

Ymchwilio ac archwilio archeolegol

Parhaodd yr ymddiriedolaeth i ymgymryd ag amrywiaeth eang o brosiectau yn y maes, naill ai mewn ymateb i ddatblygiadau arfaethedig a allai gael effaith ar yr amgylchedd hanesyddol neu er mwyn gwella ein dealltwriaeth o'r gorffennol. Yn yr un modd â blynyddoedd blaenorol, mae prosiectau wedi cynnwys cloddiadau adfer, cofnodi adeiladau, asesiadau pen-bwrdd, gwerthusiadau maes, arolygon maes a chynlluniau goruchwyllo. Rhoddir enghreifftiau isod o'r mathau o brosiectau yr ymgwymerwyd â hwy yn ystod y flwyddyn. Defnyddir enwau'r hen siroedd ym Mhowys, sef Sir Frycheiniog, Sir Faesyfed a Sir Drefaldwyn er hwylustod.

Ariannwyd y prosiectau canlynol, rhai ohonynt yn parhau o flynyddoedd ariannol blaenorol, gan Cadw yn ystod y flwyddyn, fel rhan o'r rhaglen o asesiadau sy'n ymwneud â bygythiadau y mae'r pedair Ymddiriedolaeth Archeolegol yng Nghymru'n ymgymryd â hwy.

Safleoedd Angladdol a Defodol Cynhanesyddol Yn sgil cwblhau'r arolwg Cymru-gyfan symudwyd ymlaen i ganolbwyntio ar y prosiect hwn, a oedd yn canolbwyntio ar ddwy brif elfen yn ystod 2006/07. Mae taflen Mynydd Eglwyseg ar deithiau cerdded hunan-dywys, a ddatblygwyd ar y cyd â Gwasanaeth Cefn Gwlad Sir Ddinbych, yn rhoi gwybodaeth am ystod o henebion angladdol a defodol cynhanesyddol, ac am fynediad iddynt, ar daith gerdded gylchol ag arwyddbyst. Cynhaliwyd rhaglen o gloddio ac arolwg ar y cyd rhwng Prifysgol Bradford ac Ymddiriedolaeth Archeolegol Clwyd-Powys ar safle casgliad henger Lôn Dyffryn ger Aberriw, i'r de o'r Trallwng, Powys.

Tirweddau Hanesyddol Ymgwymerwyd â'r gwaith o nodweddu'r dirwedd hanesyddol yn ardaloedd Basn Caersws a Dyffryn Clywedog a amlinellir yn Rhan Dau y *Gofrestr Tirweddau Hanesyddol*, fel rhan o fenter barhaus Cymru-gyfan. Mae ardaloedd y dirwedd

the modern counties of Powys, Denbighshire, Flintshire, Wrexham and the eastern part of Conwy though it also carries out project work in other adjacent counties in England and Wales from time to time.

SUMMARY OF THE TRUST'S ACTIVITIES DURING THE PAST YEAR

Measuring achievements and performance

Most of the work undertaken by the trust takes the form either of services or projects grant-aided by public sector bodies or projects carried out in fulfilment of a commercial contract with the private sector. This work is generally carried out in accordance with documented aims and objectives. Performance and the achievement of targets are reviewed by the board of trustees, and regularly monitored internally by the senior management team and externally by grant awarding bodies and clients.

Archaeological research and investigation

The trust continued to undertake a wide variety of projects in the field, usually either in response to proposed developments which might have an impact upon the historic environment or in order to enhance our understanding of the past. As in previous years projects have included rescue excavations, building recording, desktop assessments, field evaluations, field surveys and watching briefs. Examples of the types of project which were undertaken during the course of the year are given below, where for convenience the names of the former counties of Brecknock, Radnor and Montgomery in Powys are used.

The following projects, some of which continued from previous financial years, were funded by Cadw during the course of the year as part of the programme of threat-related assessments being undertaken by the four Welsh Archaeological Trusts.

Prehistoric Funerary and Ritual Sites Following on from the completion of the pan-Wales survey this project focused on two main elements during 2006/07. The Eglwyseg Mountain self-guided walks leaflet, developed in association with Denbighshire Countryside Service, gives information on and access to a range of prehistoric funerary and ritual monuments on a waymarked circular walk. A programme of excavation and survey was undertaken jointly by Bradford University and the Clwyd-Powys Archaeological Trust on the site of the Dyffryn Lane henge complex near Berriew, south of Welshpool, Powys.

Historic Landscapes Historic landscape characterization was undertaken in the Caersws Basin and Clywedog Valley areas outlined in Part Two of the *Register of Historic Landscapes*, as part of a continuing pan-Wales initiative. The historic landscape areas include the two Roman forts at Caersws and the

hanesyddol yn cynnwys y ddwy gaer Rufeinig yng Nghaersws a'r olion mwyngloddio plwm helaeth yn Nylife, uwchlaw cronfa ddwr Clywedog. Cynhyrchwyd taflen ddwyieithog ar dirwedd hanesyddol Dyffryn Llangollen gyda chymorth grantiau oddi wrth Cadw a Chyngor Bwrdeistref Sirol Wrecsam, a hefyd gosodwyd tudalennau gwe dwyieithog am dirwedd hanesyddol Canol Dyffryn y Wysg, a astudiwyd yn ystod y flwyddyn flaenorol, ar wefan yr ymddiriedolaeth.

Cloddiadau Byr ar y Gororau Daeth ymwneud yr ymddiriedolaeth â'r prosiect hwn yn y maes i ben yn 2005/06, ond mae gwaith dadansoddi ac asesu samplau palaeoamgylcheddol yn parhau ym Mhrifysgol Cymru, Llanbedr Pont Steffan, dan oruchwyliaeth Mrs A. Caseldine. Cynhyrchwyd pumed dyddiad radiocarbon ar gyfer y Short Ditch ym Mugeildy (Sir Faesyfed), sy'n cael ei ddyddio rhwng tua 410 a 590 OC. Mae hyn yn cyd-fynd yn daclus â'r dyddiadau o ddechrau'r canol oesoedd a gynhyrchwyd eisoes ar gyfer pedwar clawdd arall yn yr ardal.

Ceyrydd Rhufeinig ac aneddiadau sifilaidd cysylltiedig Yn parhau â'r rhaglen o arolygu safleoedd mewn ceyrydd Rhufeinig ac o'u hamgylch yng nghanolbarth Cymru a ddechreuwyd yn 2004/05, ymgwymerwyd ag arolwg geoffisegol yng Nghaersws I (Sir Drefaldwyn), Cleirwy (Sir Faesyfed) a Gaer Dolau (Sir Faesyfed). Cafwyd peth gwybodaeth ddefnyddiol o bob caer, er bod y canlyniadau wedi methu ag olrhain unrhyw olion o aneddiadau y tu allan i'r waliau. Roedd ail ran yr astudiaeth yn 2006/07 yn adolygu'r wybodaeth sy'n bodoli am nifer o geirydd posibl yr oedd amrywiol awdurdodau wedi'u hawlio dros y degawdau blaenorol, ac sydd wedi'u cofnodi yn y Cofnod o'r Amgylchedd Hanesyddol (CAH): methodd y dadansoddiad â chadarnhau bodolaeth unrhyw un o'r ceyrydd rhagdybiedig. Ar nodyn cadarnhaol, dylai ymgorffori'r data newydd i'r CAH sicrhau bod ymchwilwyr y dyfodol yn gallu cael gwybodaeth sylfaen ar lefel briodol er mwyn parhau â'u dadansoddiadau.

Llociau Amddiffynnol ym Mrycheiniog Parhawyd â'r rhaglen hon, a ddechreuodd yn 2005/06, gan gwblhau'r astudiaeth o dde Powys gydag archwiliad o Frycheiniog. Hefyd, cynhaliwyd arolygon geoffisegol mewn pum lloc olion cnydau yn Sir Drefaldwyn.

Porthladdoedd a harbws yng Ngogledd-Ddwyrain Cymru Ymgwymerwyd â'r prosiect hwn mewn dau gyfnod, gan ddechrau gydag astudiaeth gwmpasu ac astudiaethau achos manwl o borthladdoedd ar hyd Toriad Newydd Afon Dyfrdwy yn ystod 2005/06, ac astudiaeth o weddill y porthladdoedd ar hyd arfordir gogledd-ddwyrain Cymru yn 2006/07.

Cytiau Crwn ym Mrycheiniog Yn 2006/07, dechreuwyd arraglen ddwy flynedd o asesu pen-bwrdd ac archwiliadau maes o safleoedd cytiau crwn ym Mrycheiniog; neilltuwyd y flwyddyn gyntaf ar gyfer asesu'r cofnodion sy'n bodoli ac fe gyfyngwyd y gwaith maes i Fannau Brycheiniog; erbyn hyn mae tua 200 o gyttiau crwn a gofnodwyd wedi

extensive lead mining remains at Dylife above the Clywedog reservoir. A bilingual leaflet was produced on the Vale of Llangollen historic landscape with grant aid from both Cadw and Wrexham County Borough Council and bilingual web pages about the Middle Usk Valley historic landscape studied in the previous year were also posted on the trust's website.

Short Dykes in the Welsh Borderland The trust's field involvement in this project ended in 2005/06 but the analysis and assessment of palaeoenvironmental samples is continuing at the University of Wales, Lampeter under the supervision of Mrs A. Caseldine. A fifth radiocarbon date has been produced, for the Short Ditch at Beguildy (Rads), which falls between about AD 410–590, bringing it neatly into line with the early medieval dates already produced for four other dykes in the area.

Roman forts and associated civilian settlements Continuing the programme of survey on sites in and around Roman forts in mid Wales which began in 2004/05, geophysical survey was undertaken at Caersws I (Monts), Clyro (Rads) and Gaer Dolau (Rads). Some useful information was gained from each fort though the results failed to locate any extra-mural settlement traces. The second part of the study in 2006/07 reviewed the existing information on a number of potential forts recorded in the Historic Environment Record (HER) which had, over the previous decades, been claimed by various authorities: the analysis failed to confirm the existence of any of the postulated forts. On a positive note, the incorporation of the new data into the HER should ensure that future researchers will be able to have an appropriate level of base information to continue their analyses.

Defended Enclosures in Brecknock Continuation of this programme which started in 2005/06 saw the completion of the study of southern Powys with an examination of Brecknock. Additionally, geophysical surveys were undertaken at five cropmark enclosures in Montgomeryshire.

Ports and harbours in North-East Wales This project has been undertaken in two phases, commencing with a scoping study and detailed case studies of ports along the river Dee New Cut during 2005/06 and a study of the remaining ports along the north-east Wales coast in 2006/07.

Round Huts in Brecknock A two-year programme of desk-top assessment and field examination of round hut sites in Brecknock was started in 2006/07; the first year being devoted to an assessment of the existing records with fieldwork restricted to the Brecon Beacons: some 200 recorded round huts have now been checked in the field and various new records generated as a result of fresh discoveries. The fieldwork in the Beacons has also led to the recognition of previously unrecorded sites of other periods, the

cael eu harchwilio yn y maes, ac fe gynhyrchwyd amryw o gofnodion newydd o ganlyniad i ddarganfyddiadau newydd. Mae'r gwaith maes yn y Bannau hefyd wedi arwain at ddynodi safleoedd o gyfnodau eraill nas cofnodwyd o'r blaen. Yn goron ar hyn oll mae cylch cerrig ger Ystradfellte.

Ardaloedd TAN 8 Canllawiau HLC a DC i Ffermydd Gwynt ym Mhowys Cafodd CPAT ariannu ar y cyd oddi wrth Cadw a Chyngor Sir Powys i Nodweddu'r Dirwedd Hanesyddol mewn dwy ardal ym Mhowys ac i gynhyrchu nodyn cyngor ar y dirwedd hanesyddol er mwyn paratoi cyfarwyddyd cynllunio atodol.

Cynhaliwyd gwaith arolygu a chloddio rhannol ar **Rostir Trannon** gyda chymorth grant oddi wrth Gyngor Sir Powys, fel rhan o astudiaeth barhaus sy'n asesu natur, dyddiad a chyflwr cadwraeth safleoedd archeolegol yn ardal y fferm wynt. Ymgwymerwyd ag arolwg dynodi sydyn o safleoedd ucheldirol mewn ardal o **Fynydd Hiraethog** (Sir Ddinbych, Conwy), gydag ariannu oddi wrth y Comisiwn Brenhinol ar Henebion Hynafol a Hanesyddol yng Nghymru. Sicrhaodd Dwr Hafren-Trent fod ariannu ar gael i gyfod y data sylweddol roedd CPAT wedi'u casglu yn ystod 10 mlynedd o arolwg maes ar **Ystâd Efyrynwy** yn Sir Drefaldwyn. Y gobaith yw cyhoeddi adroddiad mewn cyfnodolyn priodol yn ystod y flwyddyn sydd ar ddod. Cynhaliwyd arolwg topograffig manwl o **Fryngaer Penycloddiau** ar ran Gwasanaeth Cefn Gwlad Sir Ddinbych, fel rhan o Brosiect y Grug a'r Caerau. Cynhaliwyd arolwg archeolegol i Gomisiwn Coedwigaeth Cymru mewn planhigfa goed ger **Dolau Cothi** (Sir Gaerfyrddin).

Mewn cysylltiad â chynigion cynllunio, ymgwymerwyd â nifer fawr o gloddiadau gwerthuso, cynlluniau goruchwyllo, arolygon adeiladau ac astudiaethau pen-bwrdd yn ystod 2006/07. Mae'r rhain yn cynnwys arolygon adeiladau yn **Aberhafesp, Trefeglwys a Chei'r Trallwng**, a gwerthusiadau ym **Metws yn Rhos, Llanymynech, Meifod, Maesyfed, y Drenwydd, Nortyn, Owrtyn a Rhuthun**. Ariannwyd yr holl brosiectau hyn gan ddatblygwyr. Ysgogwyd gwaith archeolegol arall gan welliannau i linellau cyflenwi dwr a thrydan ac adeiladu llinell trawsyrro trydan newydd uwchben o ddiwedd y ceblau at y tir ar wastadeddau Rhyl (sy'n gysylltiedig â'r fferm wynt ar y môr) i'r cyflenwad trydan uwchben sydd eisoes yn bodoli. Cynhaliwyd astudiaeth pen-bwrdd ac arolwg maes yn ymwneud â choridor y llwybr arfaethedig.

Parhaodd staff yr ymddiriedolaeth i eistedd ar banel sicrhau ansawdd Cyngor Cefn Gwlad Cymru ar gyfer agwedd tirwedd hanesyddol **TIRFAP**.

Addysg ac allgymorth

Ymhlith y mentrau addysg ac allgymorth yr ymgwymerwyd â hwy yn ystod y flwyddyn oedd cyfrannu amser y staff at **Ddiwrnod Archeolegol Cenedlaethol 2006** Cyngor Archaeoleg Prydain, a drefnwyd gan Amgueddfa Powysland, y Trallwng. Roedd sawl digwyddiad unwaith eto'n cynnwys arddangosiadau gan aelodau'r grwp ail-

highlight of which is a stone circle near Ystradfellte.

TAN 8 Areas HLC and DC Guidance for Windfarms in Powys Cadw and Powys County Council jointly funded CPAT to undertake Historic Landscape Characterisation of two areas in Powys and produce an advice note on the historic landscape for the preparation of supplementary planning guidance.

Survey work and limited excavation was undertaken on **Trannon Moor** with grant aid from Powys County Council, as part of an ongoing study assessing the nature, dating and state of preservation of archaeological sites in the area of the windfarm. A rapid identification survey of upland sites in an area of **Mynydd Hiraethog** (Denbs, Conwy), was undertaken with funding from the Royal Commission on the Ancient and Historical Monuments of Wales. Funding was made available by Severn Trent Water to synthesise the substantial amount of data collected by CPAT during 10 years of field survey on the **Vyrnwy Estate** in Montgomeryshire. It is hoped to publish a report in an appropriate journal in the coming year. A detailed topographical survey of **Penycloddiau Hillfort** was undertaken on behalf of Denbighshire Countryside Service as part of the Heather and Hillforts Project. Archaeological survey was carried out for Forestry Commission Wales within forestry plantation near **Dolaucothi** (Carms).

In connection with planning proposals, a large number of evaluation excavations, watching briefs, building surveys and desktop studies were undertaken during 2006/07. These include building surveys in **Aberhafesp, Trefeglwys and Pool Quay**, and evaluations in **Betws yn Rhos, Llanymynech, Meifod, New Radnor, Newtown, Norton, Overton and Ruthin**. All these projects were funded by developers. Other archaeological work was prompted by improvements to water and electricity supply lines and the construction of a new overhead electrical transmission line from the end of the on-shore cabling at Rhyl flats (associated with the off-shore windfarm) to the existing overhead electricity supply. The proposed route corridor was subject to a desk-based study and field survey.

Staff of the trust continued to sit on the Countryside Council for Wales's quality assurance panel for the historic landscape aspect of **LANDMAP**.

Education and outreach

Education and outreach initiatives undertaken during the year included an input of staff time into the Council for British Archaeology's **National Archaeology Day 2006**, hosted by the Powysland Museum, Welshpool, which again included various events involving members of the re-enactment group Cwmwd Iâl. As part of the Wrexham Open Churches Network study, CPAT helped local volunteers record the memorial inscriptions in **Bangor-on-Dee churchyard** and in

greu, Cwmwd Iâl. Fel rhan o astudiaeth Rhwydwaith Eglwysi Agored Wrecsam, cynorthwyodd CPAT wirfoddolwyr lleol i gofnodi'r arysgrifau coffa ym *mynwent eglwys Bangor Is-y-Coed* ac, yn 2006/07, bu'n rhoi arweiniad yn y broses o gynhyrchu cronfa ddata hygyrch sy'n rhoi gwybodaeth am 61 o gofebion o'r 18fed ganrif. Cynhaliwyd gwaith cloddio ar raddfa fechan at bwrpas ymchwil yn *Eglwys Sant Mihangel, Abergele* i ddarparu hyfforddiant i wirfoddolwyr a myfyrwyr lleol o Goleg Abergele.

Diweddarwyd ambell ran o wefan yr ymddiriedolaeth (www.cpat.org) yn ystod y flwyddyn, gan gynnwys ychwanegu tudalennau gwe dwyieithog am *dirwedd hanesyddol Canol Dyffryn Wysg*. Trefnwyd nifer o *deithiau cerdded y dirwedd hanesyddol*, gan gynnwys dwy yng Nghwm Elan ac un ym Mannau Brycheiniog, ar gyfer amryw o gyrff. Rhoddwyd anerchiadau ar amrywiaeth eang o bynciau archeolegol a hanesyddol hefyd i nifer o grwpiau yn ystod y flwyddyn.

Cynhyrchwyd cyfanswm o 77 (2005/06: 87) o adroddiadau prosiect a themâu yn ystod y flwyddyn, i'w dosbarthu i restr gyfyngedig o bobl. Rhoddir crynodeb o adroddiadau byr ar brosiectau unigol a gyflawnodd yr ymddiriedolaeth yn *Archaeology in Wales*, a gyhoeddir yn flynyddol gan Gyngor Archeoleg Prydain. Ymhlith cyhoeddiadau y cyfrannodd staff atynt yn ystod y flwyddyn oedd adroddiad ar waith arolygu yng *Nghastell Blaenllynfi* ac *Abaty Cwm-hir* yn Sir Faesyfed, a gyhoeddwyd yn *Archaeologia Cambrensis*, adroddiad ar *safleoedd angladdola defodol cynhanesyddol yn Sir Faesyfed* a gyhoeddwyd yn *Transactions of the Radnorshire Historical Society*, ac adroddiad ar gloddio *lloc Arddlîn*, a gyhoeddwyd yn *Montgomeryshire Collections*.

Mae'r ymddiriedolaeth yn parhau i fynd ati i chwarae rhan yng ngwaith nifer o gymdeithasau a grwpiau hanesyddol ac archeolegol lleol a chenedlaethol.

Cyngor a gwybodaeth archeolegol

Gyda chymorth ariannu'r Comisiwn Brenhinol a Cadw, mae'r ymddiriedolaeth yn parhau i gynnal cofnod deinamig o safleoedd, darganfyddiadau, adeiladau hanesyddol ac ardaloedd o bwys archeolegol a elwir

Cofnod Rhanbarthol o'r Amgylchedd Hanesyddol (CAH), sy'n cwmpasu Powys, dwyrain Conwy, Sir Ddinbych, Sir y Fflint a Wrecsam. Prif amcanion y cofnod yw darparu cyngor ar oblygiadau archeolegol polisïau a datblygiadau cynllunio, a chyngor ar reoli safleoedd a thirweddau archeolegol. Mae hefyd yn ffynhonnell ar gyfer mentrau sy'n ymwneud â chadwraeth, dehongli a chyflwyno archeoleg a thirweddau hanesyddol Cymru. Ychwanegir gwybodaeth newydd o brosiectau gwaith maes diweddar ac o ffynonellau sydd wedi'u cyhoeddi a rhai nad ydynt wedi'u cyhoeddi.

Mae'r holl awdurdodau cynllunio yn ardal Clwyd-Powys – Parc Cenedlaethol Bannau Brycheiniog, Cyngor

2006/07 guided the production of an accessible database giving information on 61 memorials of the 18th century. A small-scale research excavation was undertaken at *St Michael's Church, Abergele* to provide training for local volunteers and students from Abergele College.

Various updates were made to the trust's website (www.cpat.org.uk) during the year, including the addition of bilingual webpages about the *Middle Usk Valley historic landscape*. A number of *historic landscape walks* were organised for various bodies, including two in the Elan Valley and one in the Brecon Beacons. Talks on a wide variety of archaeological and historical topics were also given to numerous groups throughout the course of the year.

A total of 77 (2005/06: 87) project and topic reports were produced during the year for limited circulation. Short reports on individual projects undertaken by the trust are generally summarised in *Archaeology in Wales*, published annually by the Council for British Archaeology. Publications to which staff members contributed during the year included reports on survey work at *Castell Blaenllynfi* and *Cwmhir Abbey* in Radnorshire, published in *Archaeologia Cambrensis*, a report on *prehistoric funerary and ritual sites in Radnorshire* published in the *Transactions of the Radnorshire Historical Society*, and a report on the excavation of the *Arddleen enclosure*, published in *Montgomeryshire Collections*.

The trust continues to be actively involved in the work of a number of local and national historical and archaeological societies and groups.

Archaeological advice and information

With the help of funding from the Royal Commission and Cadw the trust continues to maintain a dynamic record of sites, finds, historic buildings and areas of archaeological importance known as the

Regional Historic Environment Record (HER), covering Powys, eastern Conwy, Denbighshire, Flintshire, and Wrexham. The main objectives of the record are to provide advice about the archaeological implications of planning policies and developments, advice about the management of archaeological sites and landscapes, and to serve as a resource for initiatives concerning the preservation, interpretation and presentation of the archaeology and historic landscapes of Wales. New information is added from recent fieldwork projects and from published and unpublished sources.

The HER has been adopted for planning purposes by all the planning authorities in the Clwyd-Powys area — Brecon Beacons National Park, Conwy County Borough Council, Denbighshire County Council, Flintshire County Council, Powys County Council, and Wrexham County Borough Council. With the help

Bwrdeistref Sirol Conwy, Cyngor Sir Ddinbych, Cyngor Sir y Fflint, Cyngor Sir Powys a Chyngor Bwrdeistref Sirol Wrecsam – wedi mabwysiadu'r CAH at ddibenion cynllunio. Gyda help cymorth ariannol oddi wrth Cadw fe ddarparodd CAH wybodaeth i ymateb i 8,242 o ymholiadau mewnol ac allanol yn ystod y flwyddyn. Mae'n parhau i gael ei ddefnyddio'n bennaf ar sail o ddydd i ddydd ar gyfer rheoli datblygiad, y Cynllun Coetiroedd Gwell a Thir Gofal, ond mae hefyd wedi darparu gwybodaeth i ymchwilyr preifat, contractwyr ac ymgynghorwyr archeolegol. Hefyd, parhawyd â'r gwaith yn ystod y flwyddyn ar ddatblygu thesawrws Cymraeg o dermau archeolegol ar y cyd â'r Comisiwn Brenhinol a phartneriaid eraill.

Gyda chymorth ariannu Cadw, Cyngor Bwrdeistref Sirol Conwy, Cyngor Sir y Fflint a Chyngor Sir Powys, fe barhaodd yr ymddiriedolaeth i ddarparu cyngor *Rheoli Datblygiad* ar bob agwedd ar yr amgylchedd hanesyddol ledled ardal Clwyd-Powys. Darparwyd y cyngor hwn i awdurdodau cynllunio lleol a chenedlaethol, i ddatblygwyr y sectorau cyhoeddus a phreifat ac i sefydliadau lleol a chenedlaethol eraill. Yn ystod y flwyddyn rhoddwyd gwybod i'r ymddiriedolaeth am 7,748 (2005/06: 7,770) cais cynllunio, yn ogystal ag ymgynghoriadau ar gynigion heb fod yn ymwneud â chynllunio, er enghraifft cynigion ynghylch priffyrdd a cheisiadau i gloddio am fwynau gan awdurdodau lleol. Gwiriwyd pob un i weld a oedd yna unrhyw oblygiadau arwyddocaol o ran archeoleg. Roedd y gwaith achos nodedig a gynhaliwyd yn ystod y flwyddyn yn cynnwys materion ymgynghori a lliniaru a gododd o'r cynllun i adeiladu'r brif *biblinell nwy* rhwng Felindre (Sir Benfro) a Tirley (Sir Gaerloyw). Roedd yn angenrheidiol tarfu ar goridor o dir 44m o led, o fan cychwyn y biblinell i'w diwedd. Ym Mhowys, roedd y prif ardaloedd o ddi-ddordeb o amgylch y ffyrdd Rhufeinig yn agos at Gaer Aberhonddu a chasgliad o nodweddion angladdol cynhanesyddol yn Pipton, ger Three Cocks. Arweiniodd estyn y chwarel gerrig yn *Chwarel St George, Abergele* at gloddio nodweddion cynhanesyddol yn helaeth yn union ger bryngaer Dinorben. Roedd angen archwilio ardal o weithgarwch defodol ac angladdol cynhanesyddol yn *Llanymynech* cyn mynd ati i godi tai yno. Felly hefyd yng nghreiddiau hanesyddol canoloesol *Betws yn Rhos, Maesyfed* a *Llanandras*.

Sefydlwyd *Menter Clawdd Offa* oherwydd pryder ynghylch dyfodol tymor hir y clawdd. Cynhaliwyd nifer o arolygon cyflwr archeolegol yn ystod y 1990au, gan gynnwys archwiliad manwl o'r clawdd yng Nghymru gan Cadw, a chan Gyngor Sir Caerloyw yn ardal Dyffryn Gwy. Dangosodd y rhain fod 129 cilomedr o wrthglawdd sy'n goroesi yn wynebu bygythiad cynyddol pwysau erydiad er gwaethaf tirwedd ac arwyddocâd hanesyddol Clawdd Offa (a'i statws fel Henebyn Rhestredig yng Nghymru a Lloegr). Gydag ariannu oddi wrth Cadw ac English Heritage, penodwyd Ian Bapty yn Swyddog Rheolaeth Archeolegol ym 1999, a bu yn y swydd hyd nes i'r ariannu ddod i ben ym mis Gorffennaf 2006. Yn ystod ei gyfnod yn y swydd gwelwyd cynnydd da o ran rheoli cadwraeth, cynllunio atgyweirio a gwaith ymgynghori

of financial assistance from Cadw the HER provided information to respond to 8,242 internal and external enquiries during the year. It continues to be principally used on a day-to-day basis for development control, the Better Woodlands Scheme and Tir Gofal but has also provided information to private researchers, archaeological contractors and consultants. Work also continued during the year on the development of a Welsh thesaurus of archaeological terms in conjunction with the Royal Commission and other partners.

With the help of funding from Cadw, Conwy Borough Council, Flintshire County Council, and Powys County Council the trust continued to provide *Development Control* advice about all aspects of the historic environment throughout the Clwyd-Powys area to national and local planning authorities, public and private sector developers, and other local and national organisations. During the course of the year the trust was notified of 7,748 (2005/06: 7,770) planning applications in addition to consultations on non-planning proposals such as highway scheme proposals and minerals applications from local authorities, all of which were checked to see whether they had significant archaeological implications. Notable casework during the course of the year included consultation and mitigation arising from the scheme to construct the main *gas pipeline* between Felindre (Pemb) and Tirley (Glos). This necessitated ground disturbance over a 44m wide corridor along its length. In Powys the main areas of interest revolved around the Roman roads in the immediate area of Brecon Gaer and a complex of prehistoric funerary features at Pipton near Three Cocks. At *St George's Quarry, Abergele* extension of the stone quarry saw extensive excavations of prehistoric features in the immediate vicinity of Dinorben hillfort. Investigative work in advance of house-building was required in an area of prehistoric ritual and funerary activity in *Llanymynech*, and within the medieval historic cores of *Betws yn Rhos, New Radnor* and *Presteigne*.

The *Offa's Dyke Initiative* arose from concern about the long term future of the dyke. A number of archaeological condition surveys during the 1990s included detailed examination of the dyke in Wales by Cadw, and in the Wye Valley by Gloucestershire County Council. These showed that, despite the landscape and historic significance of Offa's Dyke (and its status as a Scheduled Ancient Monument in England and Wales), the 129 kilometres of surviving earthwork were being increasingly threatened by erosion pressures. Funding from Cadw and English Heritage allowed Ian Bapty to be appointed Archaeological Management Officer in 1999 and he remained in post until funding ceased in July 2006. During his tenure conservation management, repair planning work and associated landowner-liaison progressed well on a range of sites along the dyke in Wales and England, and on Scheduled Ancient

cysylltiedig gyda thirfeddianwyr ar nifer o safleoedd ar hyd y Clawdd yng Nghymru a Lloegr, ac ar Henebion Rhestredig ar Lwybr Clawdd Offa. Byddai prosiectau'n deillio mewn rhai achosion o waith rheoli oedd eisoes yn bodoli ar y Clawdd a'r llwybr; ymhlith y rhain roedd cynllun arbendeheuly Clawdd i reoli'r pwysau oherwydd cerddwyr ar rannau o Glawdd Offa yn Nyffryn Gwy y mae llawer o bobl yn ymweld â nhw, ac yn y gogledd, atgyweirio difrod a achosodd Llwyr Clawdd Offa i fryngeyrydd Oes yr Haearn ym Mryniau Clwyd. Yn anffodus iawn, mae'r ariannu a alluogodd y dull unedig hwn o fynd ati i wneud y gwaith gwerthfawr hwn, a werthfawrogir waeth beth fo'r ffiniau lleol neu genedlaethol, wedi dod i ben.

Tir Gofal Parhaodd yr Ymddiriedolaeth i ddarparu cyngor a gwybodaeth archeolegol i Gyngor Cefn Gwlad Cymru a thirfeddianwyr mewn ymateb i geisiadau i **Tir Gofal**, y cynllun amaeth-amgylcheddol Cymru-gyfan. Darparodd yr ymddiriedolaeth wybodaeth archeolegol mewn ymateb i 60 (2005/06: 180) o geisiadau gan ffermydd i Tir Gofal yn ystod y flwyddyn, yn ogystal â chynhyrchu arolygon ac adroddiadau rheolaeth mwy manwl ar 13 (2005/06: 39) o ffermydd penodol a dderbyniwyd i'r cynllun yn dilyn ymweliadau maes.

Cafoddy **Cynllun Coetiroedd Gwell** ei lansio'n swyddogol yn Sioe Frenhinol Cymru 2006, gan ddisodli'r Cynllun Grant Coetiroedd. Mae'r cynllun newydd yn gosod mwy o bwyslais ar reolaeth o ansawdd da dros goetiroedd gyda chymorth grant yn seiliedig ar gynllun rheolaeth tymor hir wedi'i gymeradwyo. Hyd at ddiwedd 2006/07 derbyniodd CPAT 107 o ymgynghoriadau, ac roedd ar 58 o'r rheiny angen asesiad pen-bwrdd. Cyfeiriwyd tri ar ddeg o'r 58 hynny ymlaen i gael arolwg maes, ac fe gwblhawyd 8 o'r rheiny yn ystod 2006/07.

Roedd gwaith **Rheoli Treftadaeth** yr ymgymerodd yr ymddiriedolaeth ag ef gydag ariannu Cadw'n cynnwys darparu cyngor cynllunio strategol, yn enwedig mewn perthynas â Chynlluniau Datblygu Unedol. Rhoddwyd cyngor archeolegol mewn ymateb i lu o geisiadau datblygu y tu allan i'r system gynllunio, gan gynnwys y canlynol: ceisiadau Caniatáu Henebion Rhestredig; ceisiadau Cynllun Grant Coetiroedd; cynigion Cynllun Coetir Cynhenid Newydd; Cynlluniau Dylunio Fforestydd Preifat Tymor Hir; cynlluniau cyfalaf a rheoli Asiantaeth yr Amgylchedd; cynlluniau Tir Cynnal; cynlluniau yr oedd amryw o gwmnïau gwasanaethau cyfleustodau yn eu cynnig, gan gynnwys Dwr Cymru, Cwmni Dwr Hafren-Trent a Chwmni Dwr Wrecsam, MANWEB, SWALEC, MEB, Nwy Prydain/Transco; a cheisiadau cyfadrannol a gyflwynwyd i Bwyllgorau Ymgynghorol Esgobaethol Cymru yn ardal yr ymddiriedolaeth. Hefyd, cynhaliwyd cyfarfodydd cyswllt rheolaidd â staff y Comisiwn Coedwigaeth, Asiantaeth yr Amgylchedd a Chyngor Cefn Gwlad Cymru. Mae CPAT yn parhau i eistedd ar Gyd-Fwrdd Ymgynghorol Dyffryn Rhydymwyn, gan weithredu mewn rôl ymgynghorol o ran archeoleg a hanes y safle.

Monuments on the Offa's Dyke Path. In some cases projects stemmed from pre-existing management work on the Dyke and path; amongst them a scheme at the Dyke's south end to manage walker pressure on heavily visited sections of Offa's Dyke in the Wye Valley, and in the north repair to damage caused to the Iron Age hillforts on the Clwydian Hills by the Offa's Dyke Path. It is much to be regretted that the funding that allowed a unified approach to this much appreciated and valuable work, regardless of local or national boundaries, has ceased.

Tir Gofal Archaeological advice and information continued to be provided to the Countryside Council for Wales (CCW) and to landowners in response to applications to this all-Wales agri-environment scheme. The trust provided archaeological information in response to 60 (2005/06: 180) farm applications to Tir Gofal during the course of the year as well as producing more detailed surveys and management reports on 13 (2005/06: 39) selected farms accepted into the scheme following field visits.

The Better Woodlands Scheme was officially launched at the 2006 Royal Welsh Show, replacing the Woodland Grant Scheme. The new scheme places greater emphasis on good quality woodland management, with grant-aid based on an approved long-term management plan. Up to the end of 2006/07 CPAT received 107 consultations of which 58 required a desktop assessment. Thirteen of those 58 were put forward for a field survey, of which 8 were completed in 2006/07.

Heritage Management work undertaken by the trust with funding from Cadw included the provision of strategic planning advice, particularly in relation to Unitary Development Plans. Archaeological advice was given in response to numerous development proposals outside the planning system, including the following: Scheduled Ancient Monument Consent applications; Woodland Grant Scheme applications; New Native Woodland Scheme proposals; Private Long-Term Forest Design Plans; Environment Agency capital and management schemes; Tir Cynnal schemes; schemes proposed by various utility companies including Welsh Water, Severn Trent Water and the Wrexham Water Company, MANWEB, SWALEC, MEB and British Gas/Transco; and on faculty applications submitted to Welsh Diocesan Advisory Committees in the trust's area. Regular liaison meetings were also held with staff of the Forestry Authority, the Environment Agency and the Countryside Council for Wales. CPAT continues to sit on the Joint Consultative Board for the Rhydymwyn Valley, acting in an advisory capacity with regard to the archaeology and history of the site.

The trust also continues to be actively involved with the **Portable Antiquities Scheme** in Wales, run by the National Museums and Galleries, recording new finds

Mae'r ymddiriedolaeth hefyd yn parhau i ymwneud yn weithredol â'r *Cynllun Hynafiaethau Symudol* yng Nghymru y mae Amgueddfeydd ac Orielau Cenedlaethol yn ei redeg, gan gofnodi darganfyddiadau newydd y mae aelodau'r cyhoedd yn dod â hwy i mewn.

ADOLYGIAD ARIANNOL

Y sefyllfa ariannol gyfredol

Yr adnoddau clir a ddaeth i mewn erbyn diwedd y flwyddyn ariannol oedd £61,101 (2005/06: £61,958), gan sicrhau gweddill o £388,614 (2005/06: £327,513) i'w ddwyn ymlaen i'r flwyddyn ariannol nesaf. Mae hyn yn cynnwys cronfeydd heb gyfyngiad o £371,571 (sy'n cynnwys asedau sefydlog o £16,703, cronfeydd penodedig a grybwyllwyd uchod i hyrwyddo nodau'r elusen, sef £162,290), a chronfeydd cyfyngedig o £17,043 a neilltuwyd ar gyfer gwaith sy'n parhau i'r flwyddyn nesaf. Daeth y costau cefnogi sy'n galluogi'r ymddiriedolaeth i ymgymryd â gweithgareddau elusennol i 5.1% o gyfanswm y gwariant. Daeth costau llywodraethiant, sy'n cynnwys costau archwilio, costau cyfreithiol a chostau cyfarfodydd ymddiriedolwyr i 3.3% o gyfanswm y gwariant. Mae'r gwariant sy'n weddill yn cynrychioli'r gwariant elusennol uniongyrchol ar y gweithgareddau a ddisgrifiwyd uchod.

Cronfeydd penodedig

Neilltuir cyfanswm o £162,290 (2005/06: £157,223) yn Gronfa Benodedig fel a ganlyn (gweler nodyn 12 yn y cyfrifon): £150,000 i'r *Gronfa Swyddfeydd Newydd* (tuag at gost symud yn y pen draw); £3,000 i'r *Gronfa Addysg ac Allgymorth* (ar gyfer cynlluniau addysgol cyffredinol); £3,000 i'r *Gronfa Gyhoeddiadau* (i gynhyrchu cyhoeddiadau ar archeoleg yn y dyfodol); £3,000 i'r *Gronfa Hyfforddi Staff*; a £3,290 (a ddygwyd ymlaen heb ei wario o 2005/06) tuag at barhau â *Menter Meddalwedd Cofnodion o'r Amgylchedd Hanesyddol yng Nghymru* (menter ar y cyd â'r tair ymddiriedolaeth Archeolegol arall yng Nghymru, â'r bwriad o sicrhau bod y wybodaeth archeolegol y mae'r ymddiriedolaeth yn ei chadw yn haws ei chyrru).

Polisi ar gronfeydd wrth gefn

Cynhaliwyd arolwg o *Bolisi Cronfeydd Wrth Gefn* yr ymddiriedolaeth sy'n nodi'r risgiau ariannol o bwys nad ydynt wedi'u hyswrio a allai beryglu gwaith yr ymddiriedolaeth. Fe fydd yr ymddiriedolwyr yn parhau i adeiladu cronfa weithiol wrth gefn ar gyfer 3 mis o wariant ac yn adeiladu cronfa i ariannu'r diffyg yn y cynllun pensiwn (gweler nodyn 9 yn y cyfrifon).

Prif ffynonellau ariannu

Mae'r ymddiriedolaeth yn parhau i dderbyn cymorth ariannol oddi wrth nifer o gyrff cenedlaethol gan gynnwys Cadw fel rhan o Lywodraeth Cynulliad Cymru, y Comisiwn Brenhinol ar Henebion Hynafol a Hanesyddol yng Nghymru, Cyngor Cefn Gwlad Cymru ac English Heritage (gweler nodyn 2a yn y cyfrifon). Mae Cadw'n parhau i gyfrannu tuag at gostau gweinyddol yr ymddiriedolaeth, o fewn amodau cymorth Llywodraeth

that are brought in by members of the public.

FINANCIAL REVIEW

Current financial position

The net incoming resources at the end of the financial year were £61,101 (2005/06: £61,958), giving a balance of £388,614 (2005/06: £327,513) carried forward to the next financial year. This is made up of unrestricted funds of £371,571 (which includes fixed assets of £16,703, designated funds of £162,290 to further the aims of the charity, as detailed above) and restricted funds of £17,043 committed to work continuing into the next year. Support costs which enable the trust's charitable activities to be undertaken amounted to 5.1% of total expenditure. Governance costs, which include audit, legal costs and trustees' meetings costs, amounted to 3.3% of total expenditure. The remaining expenditure represents direct charitable expenditure on the activities described above.

Designated funds

A total of £162,290 (2005/06: £157,223) is reserved as Designated Funds as follows (see note 12 to the accounts): £150,000 *Premises Fund* (towards the cost of eventual relocation); £3,000 *Education and Outreach Fund* (for general educational initiatives); £3,000 *Publications Fund* (for the production of future archaeological publications); £3,000 *Staff Training Fund*; and £3,290 (carried through unspent from 2005/06) towards the continuing *Welsh Historic Environment Records Software Initiative* (a joint initiative with the three other Welsh Archaeological Trusts intended to provide improved access to archaeological information held by the trust).

Policy on reserves

A review has been undertaken of the trust's *Reserves Policy* which identifies the major uninsured financial risks which might jeopardise the work of the trust. The trustees will continue to build up a working reserve to cover 3 months' expenditure and to build up funds to finance the pension scheme deficit (see note 9 to the accounts).

Principal funding sources

The trust continues to draw financial support from a number of national bodies, including Cadw as part of the Welsh Assembly Government, the Royal Commission on the Ancient and Historical Monuments of Wales, the Countryside Council for Wales, and English Heritage (see note 2a to the accounts). Cadw continues to provide a contribution to the trust's administrative costs, within the terms of the Welsh Assembly Government's support for Voluntary Sector Organisations. Most of the remainder of the trust's

Cynulliad Cymru i Fudiadau'r Sector Gwirfoddol. Daw'r rhan fwyaf o weddill incwm yr ymddiriedolaeth ar ffurf cymorth grant a dyfarniadau contract oddi wrth y sectorau cyhoeddus a phreifat. Neilltuir hwn bron yn gyfan gwbl ar gyfer darparu gwasanaethau archeolegol ac ar gyfer prosiectau o fewn rhaglen waith flynyddol yr ymddiriedolaeth.

Mae'r ymddiriedolaeth yn arbennig o ddyledus i Cadw a'r Comisiwn Brenhinol ar Henebion Hynafol a Hanesyddol Cymru am y cymorth grant y mae'n parhau i'w dderbyn er mwyn gallu cynnal rhaglen o brosiectau sydd wedi'u cymeradwyo. Roedd cyfanswm yr ariannu o'r ddau gorff hyn yn 60% (2005/06: 64%) o gyfanswm yr adnoddau a ddaeth i mewn i'r ymddiriedolaeth (gweler nodyn 2a yn y cyfrifon). Derbyniwyd grantiau sylweddol hefyd oddi wrth Barc Cenedlaethol Bannau Brycheiniog, Cyngor Bwrdeistref Sirol Conwy, Cyngor Sir y Fflint, a Chyngor Sir Powys i alluogi'r ymddiriedolaeth i gyflawni gwaith Rheoli Datblygiad ar eu rhan, gan ychwanegu at y cymorth grant a dderbyniwyd hefyd oddi wrth Cadw at y diben hwn. Derbyniwyd grantiau sylweddol eraill oddi wrth Gyngor Cefn Gwlad Cymru a Llywodraeth Cynulliad Cymru ar gyfer asesiadau o amgylchedd hanesyddol ffermydd sy'n dod yn aelodau o gynllun Tir Gofal, ac oddi wrth y Comisiwn Coedwigaeth ar gyfer rôl ymgynghorol debyg o ran rheoli coetiroedd.

AMCANION ALLWEDDOL AR GYFER Y FLWYDDYN ARIANNOL SYDD AR DDOD

Nod yr ymddiriedolaeth yw parhau â'r gweithgareddau a amlinellir uchod yn ystod y flwyddyn ariannol sydd ar ddod, cyn belled â bod trefniadau ariannu boddhaol ar waith. Bydd hyn yn cynnwys cynnal a datblygu'r amrywiol wasanaethau archeolegol a nodir uchod yn barhaus, yn ogystal â llwyddo i gwblhau prosiectau yn y maes ac yn y swyddfa sy'n parhau i'r flwyddyn sydd ar ddod. Mae'r angen am fwy o le swyddfa amgen (y mae rhywfaint o arian wedi'i neilltuo ar ei gyfer) yn parhau i fod yn broblem enbyd, ond nid yw'n debygol o gael ei datrys yn y tymor byr neu ganolig, yn ôl pob golwg. Rhagwelir y bydd *Meddalwedd Cofnodion o'r Amgylchedd Hanesyddol yng Nghymru* yn gwella'r gwasanaethau mae'r ymddiriedolaeth yn eu darparu i'r gymuned yn sylweddol. Y disgwyl yw y bydd hwn yn cael ei gyflwyno yn ystod y flwyddyn sydd ar ddod, ac mae darpariaeth ariannol yn parhau ar ei gyfer. Cymerir camau pellach ar ddechrau'r flwyddyn ariannol nesaf i wneud yr ymddiriedolaeth yn llai agored i niwed o ran atebolrwydd y cynllun pensiwn.

Trwy orchymyn Bwrdd yr Ymddiriedolwyr

income comes in the form of grant aid and contract awards from the public and private sectors, and is almost exclusively designated for the provision of archaeological services and for projects within the trust's annual programme of work.

The trust is particularly indebted for the grant aid which it continues to receive from both Cadw and the Royal Commission on the Ancient and Historical Monuments of Wales in order to carry out a programme of approved projects. The funding from these two bodies jointly amounted to 60% (2005/06: 64%) of the trust's total incoming resources (see note 2a to the accounts). Substantial grants were also received from Brecon Beacons National Park, Conwy County Borough Council, Flintshire County Council and Powys County Council to enable the trust to carry out Development Control work on their behalf, supplementing grant aid also received from Cadw for this purpose. Other substantial grants were received from the Countryside Council for Wales and Welsh Assembly Government for historic environment assessments of farms accepted into the Tir Gofal scheme, and from the Forestry Commission for a similar advisory role with regard to the management of woodlands

KEY OBJECTIVES FOR THE COMING FINANCIAL YEAR

The trust aims to continue the activities outlined above in the coming financial year, subject to satisfactory funding arrangements. This will include the continued maintenance and development of the various archaeological services noted above together with the successful completion of field and office-based projects continuing into the coming year. The need for more alternative accommodation (for which some financial provision is made) continues to be a pressing issue but seems unlikely to be resolved in the short to medium term. It is anticipated that the services that the trust provides to the community will be significantly enhanced by new *Welsh Historic Environment Records Software* which is expected to be introduced during the coming year and for which financial provision continues to be made. Further steps will be taken early in the next financial year to lessen the trust's exposure to pension scheme liability.

By order of the Board of Trustees

Mrs F M Lynch Llewellyn
Chairman of Trustees / Cadeirydd yr Ymddiriedolwyr
27 July 2007 / 27 Gorffennaf 2007

TRUSTEES, COMMITTEE MEMBERS, MEMBERS AND STAFF IN 2006/07

Trustees

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 Dr J L Davies, Vice Chairman, *Aberystwyth*
 Mr H H Jones, *Holt*
 Mr C R Musson, *Aberystwyth*
 Mr D W L Rowlands, *Llanerfyl*
 Mr D Morgan, *Brecon*

Committee Members

Professor S H R Aldhouse-Green, *University of Wales College, Newport*
 Mr K S Brassil, *National Museums and Galleries of Wales*
 Mr P Dorling, *Clyro*
 Dr E Plunkett Dillon, *The National Trust*
 Mr D M Evans, *London and Llanerfyl*
 Mrs F Gale, *Denbighshire County Council*
 Ms K Kucharski, *Wrexham County Borough Council*
 Mrs H Malaws, *Royal Commission on the Ancient and Historical Monuments of Wales*
 Dr S Rees, *observer for Cadw: Welsh Historic Monuments*
 Dr S Semple, *Dept of Archaeology and History, University of Chester*
 Mr C J Spurgeon, *Aberystwyth*

Members of the Trust

Miss J Ashton, *Radnorshire Society*
 Councillor G R Banks, *Powys County Council*
 Miss E Bredsdorff, *Powysland Museum*
 Mr R Brewer, *National Museum of Wales*
 Councillor Mr D M D Clayton, *Flintshire County Council*
 Councillor P C Evans, *Conwy County Borough Council*
 Councillor R W Morgan, *Powys County Council*
 Mrs N P Parker, *Flintshire Historical Society*
 Mr D Pratt, *Denbighshire Historical Society*
 Councillor T J Van Rees, *Powys County Council*
 Councillor D Rogers, *Wrexham County Borough Council*

Staff

Administration Team

Mr W J Britnell, *Director/Company Secretary*
 Mrs J E Britnell, *Administrative Officer*
 Mrs M Godsell, *Finance Assistant*

Project Team

Mr R J Silvester, *Deputy Director/Head of Field Services*
 Mr N W Jones, *Senior Project Archaeologist*
 Mr I Grant, *Project Archaeologist*
 Mr R Hankinson, *Project Archaeologist*
 Ms W J Owen, *Project Archaeologist*

Curatorial Team

Mr C H R Martin, *Head of Curatorial Services*
 Mr I Bapty, *Offa's Dyke Archaeological Management Officer*
 Ms C. Baxter, *Heritage Management Assistant/Tir Gofal*
 Mr D Bull, *Heritage Management Assistant/Tir Gofal*
 Ms A McCullough, *Heritage Management Assistant/Tir Gofal (on maternity leave)*
 Mr J Spencer, *Regional Historic Environment Record Officer*
 Mr M Walters, *Development Control Officer*

Accountants

Tranter Lowe, Oakengates

Auditors

Whittingham Riddell LLP, Welshpool & Shrewsbury

Solicitors

Turnbull Garrard, Shrewsbury